Consolidated Fund Receipts Detailed Estimates 2021-22 115 - Implementation Monitoring and Evaluation Division

(Taka in Thousand)

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Function Code	Operation Code	n Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21											
11501			Secretariat, Implementation Monito														
1150101 1150101103364			Secretariat, Implementation Monitoring and Evaluation Division (IMED) Secretariat, Implementation Monitoring and Evaluation Division (IMED)														
											1	Revenue					
											14	Other revenue					
		1411	Interest														
		1411202	Interest on loan to government employees	7,39	6,20	6,98											
			Sub Total - Interest:	7,39	6,20	6,98											
		1422	Administrative fees														
		1422326	Examination fee	1,20	1,00	1,13											
		1422328	Tender document fee	201,60,00	230,00,00	180,00,00											
			Sub Total - Administrative fees:	201,61,20	230,01,00	180,01,13											
		1423	Incidental sales by nonmarket establishments														
		1423204	Fee for using government vehicle	95	50	84											
		1423226	Sale of used paper and stationery	77	40	68											
	Sub To	otal - Incide	ntal sales by nonmarket establishments:	1,72	90	1,52											
		1441	Current transfers not elsewhere classified														
		1441202	Recovery of over payment from prior years	63	45	42											
		1441299	Other receipts	89	20	79											
Sub Total - Co			urrent transfers not elsewhere classified:	1,52	65	1,21											
			Sub Total - Other revenue:	201,71,83	230,08,75	180,10,84											
			Sub Total - Revenue:	201,71,83	230,08,75	180,10,84											

115 - Implementation Monitoring and Evaluation Division

(Taka in Thousand)

Function Op			Description	Budget	Revised	Budget
Code (Code	Code		2021-22	2020-21	2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	6,00	2,50	5,34
		7215102	Computer loan	1,27	1,50	1,13
		7215104	Motor car loan	63	60	56
		7215105	Motor cycle loan	1,27	60	1,13
			Sub Total - Loans:	9,17	5,20	8,16
			Sub Total - Financial assets:	9,17	5,20	8,16
Sub Total - Assets:				9,17	5,20	8,16
Tota	al - Secr	etariat, Imp	olementation Monitoring and Evaluation Division (IMED):	201,81,00	230,13,95	180,19,00
Tota	al - Secr	etariat, Imp	olementation Monitoring and Evaluation Division (IMED):	201,81,00	230,13,95	180,19,00
Tota	al - Secr	etariat, Imp	olementation Monitoring and Evaluation Division (IMED):	201,81,00	230,13,95	180,19,00
T	Total - In	nplementat	tion Monitoring and Evaluation Division:	201,81,00	230,13,95	180,19,00